

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Economic & Community
Development
For reading: October 12, 2004

CLERK'S OFFICE

APPROVED

Date: 10-12-04

Anchorage, Alaska
AR 2004- 244

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY
2 FOUR THOUSAND EIGHT HUNDRED FOURTEEN DOLLARS (\$54,814) OF REVENUES
3 FROM WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT FUND (401) FOR
4 FACILITY IMPROVEMENTS AT THE WILLIAM A. EGAN CIVIC AND CONVENTION
5 CENTER.

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8 **THE ANCHORAGE ASSEMBLY RESOLVES:**

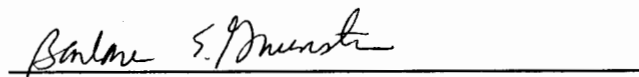
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10 **Section 1:** That the sum of Fifty Four Thousand Eight Hundred Fourteen Dollars
11 (\$54,814) is appropriated from within the Areawide General Capital Improvement Fund
12 (401) for improvements to the William A. Egan Civic and Convention Center.

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14 **Section 2.** That this resolution shall take effect immediately.

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16 PASSED AND APPROVED by the Anchorage Assembly this 12th day of October,
17 2004.

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22 Chair

23 ATTEST:

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27 Municipal Clerk

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37 **Department Appropriation:**
38 Office of Economic & Community Development \$54,814
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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 729-2004

Meeting Date: October 12, 2004

From: Mayor

Subject: **APPROPRIATION OF FUNDING FROM WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT FUND (401) FOR FACILITY IMPROVEMENTS AT THE WILLIAM A. EGAN CIVIC AND CONVENTION CENTER (\$54,814)**

The management agreement for the William A. Egan Civic and Convention Center provides for a percentage of operating revenues to be deposited in a reserve account established within fund 401 to (1) replace equipment which is lost, destroyed, or otherwise rendered unusable during the course of operations; (2) pay the costs for planned future renovations or improvements, or (3) repair damages or losses caused by catastrophic occurrences.

Listed below are some of the improvements/repairs that have been completed so far this year. These repairs have significantly decreased the appropriated balance of this fund.

--Install Fire Alarm System Panel - \$19,928
--Install Fire Alarm System Horns/Strobes - \$10,368
--Replace Overhead Fire Door - \$9,075
--Repair Escalator Handrails - \$9,100
--Repair Leaking at Sky Bridge/Replace Glass - \$8,506
--Replace Two Chiller Compressors - \$38,404

The Municipality of Anchorage received an insurance check earlier this year in the amount of \$54,814 as compensation for 2003 wind storm damages to the Egan Center. We request this insurance recovery be appropriated to the facility's reserve fund to pay for repairs and other urgent needs that may arise.

The Revenue and Expense detail is as follows:

REVENUES:

Facility	Account No.	Description	Amount
Egan Center	401-1623-9673	Insurance Recoveries	\$54,814

EXPENDITURES:

Facility	Account No.	Description	Amount
Egan Center	401-1623-5301	Other Improvement > \$20,000	\$54,814

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FUNDS PER AR _____, FROM THE AREAWIDE GENERAL CAPITAL IMPROVEMENT FUND FOR FACILITY IMPROVEMENTS AT THE WILLIAM A. EGAN CIVIC AND CONVENTION CENTER.

Prepared by: Valerie Barkley, Contract Manager, Office of Economic & Community Development

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Concur: Jeffrey E. Sinz, Chief Fiscal Officer

Fund Certification:

401-1623-9673-162300 BP 1998 \$54,814

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002187**Type:** AR_FundsApprop - Funds Approp Resolution

Appropriation of Funding from Within the Areawide General Capital

Title: Improvement Fund (401) for Facility Improvements at the William A. Egan Civic and Convention Center (\$54,814)**Author:** barkleyva**Initiating Dept:** ECD**Description:** Appropriation of Funding for the William A. Egan Civic and Convention Center (\$54,814)**Keywords:** Egan Convention Center**Date Prepared:** 9/21/04 3:22 PM**Director Name:** Mary Jane Michael**Assembly Meeting**
Date MM/DD/YY: 10/12/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/21/04 3:26 PM	Checkin	barkleyva	Public	002187
ECD_SubWorkflow	9/21/04 4:28 PM	Approve	thomasm	Public	002187
OMB_SubWorkflow	9/24/04 8:51 AM	Approve	pearcydl	Public	002187
FundsAppropWorkflow	9/27/04 1:49 PM	Reject	sinzje	Public	002187
FundsAppropWorkflow	9/27/04 2:22 PM	Checkin	barkleyva	Public	002187
ECD_SubWorkflow	9/27/04 2:25 PM	Approve	barkleyva	Public	002187
OMB_SubWorkflow	9/29/04 10:39 AM	Approve	pearcydl	Public	002187
Finance_SubWorkflow	9/30/04 10:17 AM	Approve	pearcydl	Public	002187
MuniManager_SubWorkflow	9/30/04 12:15 PM	Approve	leblancdc	Public	002187
MuniMgrCoord_SubWorkflow	10/1/04 4:07 PM	Approve	katkusja	Public	002187